



2010-11  
Annual Report

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# The Committee 2010-11

<b>Position</b>	<b>Office Holder</b>
President	Kel Watt
Vice President	Michele Moroney
Secretary	Kim Toussaint to November 2010. Betsy Dixon from November 2010 – July 2011.
Treasurer	Ming Tang
Equipment Officer	Steve Moore
Events Officer	Fiona Coughtrie
Membership Officer	Betsy Dixon to November 2010. Sam Williams from November 2010 – July 2011.
Development Officer	Tara David
Training Officer	Michelle Roffey
Technical Officer (Non-Executive )	Gillian Styles (co-opted)



# President's Report

To start, a much deserved acknowledgement of our sponsors. No amateur sporting organisation hoping to do as much as we do can survive without the input from the commercial world. Our revenue base has been supported by many of the below organisations, but several others provide us with services that allows individual paddlers to develop themselves and engage more vigorously in the sport.

## **Canberra Southern Cross Club (CSCC)**

Our major financial supporter for several seasons and de facto club house.

## **Canberra Trophy Centre (CTC)**

Our regular supplier of trophies, medals, and regular forgiver of late orders. CTC have saved the CDBA many thousands of dollars in recent seasons.

## **Black Magic Coffee**

Black Magic Coffee is a family business that has been operating in Canberra since 2004 and have contributed several thousand dollars to the CDBA, as well as coffee on regatta mornings.

## **Sportscare and Physiotherapy**

Owner-operators Gareth and Louise Roantree have been heavily committed to the sport and kept many paddlers on the water. As a paddler, Louise understands our needs, and every treatment of a CDBA member sees a financial return to the Association.

## **ACT Government**

The Health, Sport and Recreation and Tourism agencies have underpinned the CDBA heavily this season and have already extended their relationship with us in 2011-12. Their support for community groups and the CDBA has been vital to our financial strength.

## **REPORT**

In presenting my last President's Report to the Association before stepping down (for the time being at least) I would like to indulge myself with a brief consideration of the last four years, rather than just the last 12 months.

When I joined the CDBA Executive as President in 2007, the Executive committed itself to a determined growth and development agenda that has been largely fulfilled. The sport and Association is about to gain its 1000<sup>th</sup> financial member, and break 3000 total members. We have established a small reserve of funds that will help acquire or replace equipment including boats, and pay for the first bricks and mortar of a new permanent site. I had hoped to address you tonight and confirm a land purchase and move to a new home, but unfortunately the CDBA's strong steps in acquiring a permanent site at Grevillea Park has been derailed by a government review process. The Grevillea Park, Yarralumla Bay and Black Mountain Peninsula Master Plans have been sent back to a draft process, meaning that while our new home is not at a great risk of loss, it is on hold for now.

While I step back as President, I have already indicated to the new board that I am available to continue the facilitation of this land purchase and development of a new site. With good fortune, the next Annual report will detail a land purchase and move to a stand alone facility for our burgeoning Association.

In 2007 the wild and crazy ambitions the Executive devised at a strategic planning weekend meeting included an expansion of the fleet, including all new boats; a thousand members; a competitive state team; increased influence within the Australian federation; holding the Australian Championships; and seeking a permanent home. In all regards, we have succeeded – over achieved in some areas, and tantalisingly close in others.

A remarkable result considering that the CDBA consisted of 260 members, five run down old non-spec boats on a muddy embankment, and just a couple of local regattas that were very humble affairs.

In 2010-11, the CDBA truly came of age. We were hosts of the 2011 Australian Championships, where the ACT climbed to number two in the national pecking order, and where the ACT Premier Open crew grabbed an historic victory on day one of the event, beating the NSW crew that had been undefeated for 15 years and been the only state to ever win that category. Tara David's Development Officer's Report outlines the other remarkable results, showing the ACT Fire is a threat for a gold medal in 2012, and not just a 'competitive' unit.

Records fell at every turn at this Championship, set in the most spectacular arena of Central Basin. A record number of competitors (2,461), a record number of clubs (71), and a record number of races (298), meaning the CDBA can well and truly claim to be the proud hosts of the 'best ever' AusChamps. It was 15 months in the making, and required a large team of unwavering and slightly obsessive volunteers, but was worth every sleepless night, grant application, redrawing of plans, and knocking on potential sponsors' doors. While I have noted all the CVDAB Executive and organising Committee members below, I would like to pay a special tribute here to ACOC Chair Kylie Bromwich and Site manager Pip Genge. Both led the team in a professional and dedicated manner and the Championships simply would not have run but for their endeavours. Thank you Kylie and thank you Pip.

The AusChamps provided us with a chance to showcase our hosting abilities, and to let the Canberra community know just what they were missing out on. The new committee must ensure they leverage off the event and continue our strong recruitment and retention strategies. A unique opportunity the event also provided was to further our asset base and deliver a top class race facility in Canberra. As a result of close work and negotiation with government authorities the CDBA is purchasing an international standard pontoon and race course. We become the first and only single discipline owners of a dragon boat course in the world. While other organisations have shared agreements or can hire rowing courses, the CDBA is now completely in control of our destiny and must work with AusDBF to host international events. The opportunity to race locally on the course and use pontoons will also present a professional face to potential athletes. Thank you to Gary Rake and his team at the National Capital Authority and ACT Sports Minister Andrew Barr and his department's officers who spent months organising a funding arrangement. Patron Senator Kate Lundy was also instrumental in the purchase and remains the CDBA's best friend in lobbying and spruiking circles. The Championships was also supported handsomely by other AC Government agencies to the tune of many thousands of dollars, including Australian Capital Tourism and Health.

The AusChamps saw local sports crews grab the spotlight as well. The ice Dragons grabbed numerous gold medals in different categories and divisions and the title of Australian Champions. They become just the second club in AusDBF history to own that title. In addition, nine CDBA teams won AusChamps medals, including Diamond Phoenix and ADFA securing their first, and Grammar, Dragon Flyers and Ice Dragons all qualifying for the 2012 World Club Crew Championships.

It's now difficult to imagine we were 'unknowns nationally, when you consider the positions CDBA members hold nationally and internationally.

While I step back from the CDBA, I have also been fortunate to serve concurrently as AusDBF and ODBF President, on the ADBF Executive, and on the IDBF Council. Brendan Byrne sits on the AusDBF High Performance Committee, and is a vital member of the 2011 World Championship Coaching Team. Mal Grieve is the newly elected AusDBF Communications Director, and CDAB VP Michele Moroney won the nationally selected Jon Taylor Award. Michael Fogliani was named as Australian Auroras Captain for the 2010 Asian Championships and the 2011 Worlds Championships. In her first international campaign Louise Roantree was appointed Australian Auroras Premier crew leader for the 2011 World Championships.

In addition, the ACT now makes up the second largest state-based contingent in the Australian squad. The following paddlers have won selection honours in the last 12 months:

2010 Asian Championships, Wujin, China

Kristin Chick	Isabelle Rodd	Kate Schwarz	Louise Yabsley
Michael Fogliani	Will Hartnell	Ursula Tonkin	Ali Buck (Manager)
Pip Genge	Jacque Mengel	Kim Toussaint	Majella Richie (Manager)
Courtney Jonas	Steve Moore	Mick Turner	
David Jansen	Dragana Obradovic	Kel Watt	

#### 2011 World Championships, Tampa Bay, Florida USA

Kristin Chick	James Parks	Tammy Ven Dange	Sandi Chamberlain
Michael Fogliani	Louise Roantree	Kel Watt	Liz Draper
Laura Hughes	Adrian Saputra	Louise Yabsley	Maria Hegarty
Courtney Jonas	Kate Schwarz	Jacque Mengel	Robyne Kellett
David Jansen	Lyndon Smith	Madeline Chard	Michele Moroney
Isabelle Rodd	Leonie Stengert	Rod Callaghan	Val Field
Will Hartnell	Ursula Tonkin	Lorraine Bayliss	Alfred Pawlicki
Steve Moore	Mick Turner	Kim Cameron	Kevin Taylor

They are joined by important Support Staff in Betsy Dixon, Pip Genge, and Cheryl David.

Central to the success of all this is the hard working CDBA Committee. It has been a pleasure and honour to serve with people so dedicated to the sport and the spirit of the Association. Thank you to the members who are retiring – Fiona Coughtrie, Steve Moore and Tara David. And I hope to see the membership's support continue for those who are staying on – Michele Moroney, Betsy Dixon, Ming Tang and Michelle Roffey. Technical Officer Gillian Styles was also outstanding and has made a massive contribution in her term.

In addition to the regular season's business (outlined in their reports) the Committee members also dedicated themselves to constitutional reform to bring our governance up to best practice standards. Their commitment to supporting a strong state team and high performance development has been important to our growth, and it has gone hand in hand with principles of participation and cultural festivities that provides a genuine opportunity for all to participate in all levels of the sport. Elite development and social and cultural activities can go hand in hand and we have demonstrated this.

I would also like to thank the committee members who surprised and humbled me on Presentation Night with Life Membership of the CDBA. Their kind words and tributes were deeply appreciated, but I remain convinced that I have extracted far more from the sport than I could ever hope to contribute. Joining the small ranks of Life Members is an honour that will be central to my personal achievements, but being in such esteemed company makes me nervous. I shall do my best to stay true to the spirit of the sport and be a role model for the membership.

When taking on the role of President I aimed to leave the CDBA in better shape than I found it. Working with a large number of remarkable and tireless people has ensured we achieved that. I encourage the new committee to continue aiming high and ensure the foundations laid over the last 15 years are built on solidly. I depart with fond memories and comfortable feeling the CDBA is healthier than any member from around the 2005 season could have ever imagined.

A final word – thank you to my beautiful fiancé Louise Yabsley who has shown the patience of a saint and allowed me to indulge myself with every meeting, sub-committee, planning day and phone hook up. While she has grabbed her own successes and achievements in the sport, I simply cannot have lasted without her support and I am acutely aware that she deserves to have me return the amazing levels of support extended to me. No matter what happens, I will always be grateful to the CDBA and dragon boat racing for bringing me the love of my life.

## SEASON AWARDS

### President's Awards for outstanding contribution to the CDBA in 2010-11

#### CDBA Executive:

Michele Moroney	Michelle Roffey	Fiona Coughtrie
Betsy Dixon	Tara David	Sam Williams
Ming Tang	Steve Moore	Gillian Styles

#### Australian Championships organising Committee

Kylie Bromwich	Olivia Tiong	Gillian Styles	Jasmine Robinson
Pip Genge	Carol Summerhayes	Sarah Haslam	Sue Caitcheon
Steve Moore	Deb Whitfield	Boerge Alexander	
Sam Williams	Cheryl David	Fiona Coughtrie	

#### AusChamps and promotions

Ben Nash	Paul Pfluger
Louise McMullen	Mavis Fowler
	Matt Owen

#### ACT Fire Coaches and Managers

Brendan Byrne	Jacqui Girvan	Robyne Kellett	Cheryl David
Kevin Taylor	Madeline Chard	Tarquin Ralph	Fiona Coughtrie
James Parks	Ross Chard	Teresa Morahan	Lorraine Peck
Ming Tang	Margaret Wolf	Les Williams	Tara David

#### ACT Fire Captains

Steve Moore (c)

Ursula Tonkin (vc)

Jacque Mengel (vc)

#### **Honorary naming of the CDBA fleet**

To recognise CDBA members who have contributed to the sport at a national and/or international level in a conspicuous and distinguished manner.

Jasmine Robinson - Boat 1 – launched November 2010

Michele Moroney - Boat 2 – launched 29 May 2011

### Anna Wellings-Booth Award

For contribution to the growth and development of the CDBA and outstanding achievement in Dragon Boat Racing

Pip Genge and Steve Moore

### SEASON RESULTS

ACT Championships (held 5-6 March 2011)

500m		
Open	ACT Champions	Ice Dragons
	Runner up	Komodo
	3 <sup>rd</sup>	ADFA
Women	ACT Champions	Ice Dragons
	Runner up	Komodo
	3 <sup>rd</sup>	Diamond Phoenix
Mixed	ACT Champions	Ice Dragons
	Runner up	Komodo
	3 <sup>rd</sup>	Dragon Flyers
Junior Women	ACT Champions	Grammar
	Runner up	Saints
Junior Mixed	ACT Champions	Grammar
	Runner up	Saints
Junior Open	Junior Opens crews competed in Premier Opens category	

200m		
Open	ACT Champions	Ice Dragons
	Runner up	Komodo
	3 <sup>rd</sup>	ADFA
Women	ACT Champions	Ice Dragons
	Runner up	Komodo
	3 <sup>rd</sup>	Diamond Phoenix
Mixed	ACT Champions	Ice Dragons
	Runner up	Komodo
	3 <sup>rd</sup>	Navmat
Junior Women	ACT Champions	Saints
	Runner up	Grammar
Junior Mixed	ACT Champions	Grammar
	Runner up	Saints
Junior Open	Junior Opens crews competed in Premier Opens category	

### ACT Point-Scoring Championship

Points were allocated to teams based on their finishing position in PS regattas.

Points were allocated in the following manner:

1st place – 24 points

3rd place – 20 points

5th place – 16 points

2nd place – 22 points

4th place – 18 points

6th place – 14 points

7<sup>th</sup> place – 12 points

10<sup>th</sup> place – 6 points

13<sup>th</sup> place and beyond – 1 points

8<sup>th</sup> place – 10 points

11<sup>th</sup> place – 4 points

Did not compete (DNC) – 0 points

9<sup>th</sup> place – 8 points

12<sup>th</sup> place – 2 points

At the conclusion of the season, the Championship results were announced.

Women	
Champions	Ice Dragons
Runners Up	Komodo
3	Diamond Phoenix
4	Dragon Flyers
5	Grammar
6	Navmat
7	Saints
8	ADFA
9	Griffins
10	Dragons Abreast
	Uni Dragons
	Sparks

Mixed	
Champions	Ice Dragons
Runners Up	Komodo
3	Navmat
4	Dragon Flyers
5	Grammar
6	Griffins
7	Saints
8	ADFA
9	Diamond Phoenix
	Dragons Abreast
	Uni Dragons
	Sparks

Opens	
Champions	Ice Dragons
Runners Up	Komodo
3	Grammar
4	Dragon Flyers
5	Navmat
6	Griffins
7	Diamond Phoenix
8	ADFA
9	Saints
10	Dragons Abreast
	Uni Dragons
	Sparks

Club Championship	
Champions	Ice Dragons
Runners Up	Grammar
3	Komodo
4	Dragon Flyers
5	Navmat
6	Griffins
7	Diamond Phoenix
8	Saints
9	ADFA
10	Dragons Abreast
11	Uni Dragons
	Sparks

Junior Championship	
Champions	Grammar
Runners Up	Saints



# Vice President's Report

The 2010/11 season was one of the most challenging for the CDBA in hosting the biggest ever Australian Dragon Boat Championships. I am proud to have worked with the CDBA board and Australian Championships sub-committee on this daunting project. Its success was the culmination of months of planning and sacrifices made by a team of CDBA members who selflessly worked on the goal of creating an event befitting the title of Australian Championships.

As Vice President I take on the role each year to organise the Australia Day Activity along with life member Alfred Pawlicki. Once again another successful event this year showcasing dragon boating to a crowd of about 10,000 spectators.

This season I assisted the President and Treasurer in carrying out their duties in their absence and also applied for grants with government departments.

Every season opens new challenges and I look forward to another season as Vice President with the newly elected President at this year's AGM.

**Michele Moroney**  
Vice President 2010-11



# Development Officer's Report

The 2010-11 season was a huge year for the CDBA, with the 2011 Australian Championships being hosted here on Lake Burley Griffin.

This season was a huge success thanks to the cooperation and support from the CDBA, all member clubs, volunteers, supporters and our sponsors. I would especially like to extend my thanks to the coaches, captains, and management team who volunteered their time to enable ACT Fire to have its largest team ever and its best result – 2<sup>nd</sup> overall in the National rankings.

There were 274 paddlers in the ACT team allowing us to enter teams in the Masters and Great Grand Dragons (GGS) categories for the first time. All up the ACT entered the following teams:

- 4 Junior teams (1 x womens, 2x mixed, 1x opens)
- 6 Premier teams (2x womens, 2x mixed, 2 opens)
- 1 Masters mixed team
- 4 Grand Masters teams (1x womens, 2 x mixed, 1 x opens)
- 2 Great Grand Dragons teams ( 1 x womens, 1x mixed)

16 teams made the finals with the Premier Opens A and Junior Opens teams winning gold. Finals results were:

- Juniors mixed – 2<sup>nd</sup> and 3<sup>rd</sup>
- Juniors womens – 2<sup>nd</sup>
- Juniors open – 1<sup>st</sup>
- Premier mixed – 3<sup>rd</sup> and 6<sup>th</sup>
- Premier womens – 2<sup>nd</sup>
- Premier opens – 1<sup>st</sup> and 3<sup>rd</sup>
- Masters mixed – 3<sup>rd</sup>
- GM mixed – 3<sup>rd</sup> and 6<sup>th</sup>
- GM womens – 3<sup>rd</sup>
- GM opens – 4<sup>th</sup>
- GGD mixed – 4<sup>th</sup>
- GGD womens – 2<sup>nd</sup>

The Australian Auroras team will compete in the World Championships in Tampa Florida in August 2011. Of the 135 paddlers selected from all over Australia, 30 are from the ACT as well as 2 sweeps. Congratulations to all that were brave enough to try out and to those selected in the final team, we wish you the very best of luck.

The ACT was also the venue for the first selection camp for the Australian Auroras. The facilities and equipment the CDBA were able to provide ensured that the camp ran smoothly and paddlers from other states were suitably impressed.

Thank you to the CDBA board and CDBA members for all your help and support this season and good luck for all your future paddling adventures.

**Tara David**

CDBA Development Officer 2010-11



# Event Coordinator's Report

The 2010-11 season was my second and final one as the CDBA Events Coordinator. It was also a huge year for the CDBA, with the 2011 Australian Championships being hosted here on Lake Burley Griffin.

This season was a huge success thanks to the cooperation and support from the CDBA, all member clubs, volunteers, supporters and our sponsors. I would especially like to extend my thanks to all the volunteers who spent countless hours helping out at regattas, because without their support, we wouldn't be able to have the regattas at all.

The race calendar for this season had a whopping 13 race events to be held over 16 days. I doubt anywhere else in Australia has this many race events on their calendar in one location where all clubs can participate! We truly are very lucky! However, due to the lake being closed in late November / December 2010, we had to cancel two events. It was disappointing for us as we missed out on valuable on water training and racing, and also disappointing for our interstate friends who were all geared up to participate in the 15km Challenge.

Regatta	Distance	Date	Points	Notes
Local 10's Regatta	200m	25 September 2010	No	Included Rookie event
Local Regatta	200m	9 October 2010	Yes	DAA category cancelled
Local Regatta	500m	6 November 2010	Yes	
Local Regatta	500m/2000m	20 November 2010	Yes	
Local Regatta	200m	11 December 2010	No	Cancelled – Lake Closed
15km Invitational Challenge	15000m	18 December 2010	No	Cancelled – Lake Closed
Twilight Five:5 Series	200m	7, 14, 21 & 28 Jan 2011	No	Cancelled – Insufficient Teams
Local Regatta	200m	29 January 2011	No	Included Masters category
Chinese New Year – club and corporate event	200m	12 February 2011	No	
Local Regatta	500m/2000m	26 February 2011	Yes	Held at Commonwealth Place
ACT Championships	500m	5 March 2011	Yes	Held at Commonwealth Place
ACT Championships	200m	6 March 2011	Yes	Held at Commonwealth Place
Local Regatta	200m	16 April 2011	Yes	

The Twilight Regatta concept was put on the race calendar to run over a four week period in January. This concept was introduced to add a bit of extra paddling for members during the holiday season and to open up to non-members to have a go at dragon boating. Unfortunately, the CDBA only had 3 teams wanting to enter so we had to cancel the event. Let's hope there is more success for this event in the 2011-12 season!

We endeavoured to hold more Masters events and introduce a DAA category. Unfortunately the timing of the DAA events meant that other DAA teams couldn't attend. Hopefully better luck for next season. The Masters events were well attended and hopefully we'll see more on next season's calendar.

Before the Australian Championships, the CDBA held two regattas down at Commonwealth Place to trial the location. While the regattas were well run, it was more work for volunteers to move the equipment and boats from Lotus Bay and back. There was also insufficient shade for boat loaders and access to fresh water was an issue.

We also welcomed a new club this season – Komodo Paddle Club. The Komodo Paddle Club was formed by a couple of former Ice Dragons who wanted to start a club that focused on fun and fitness. The club has been very successful in their inaugural year as a CDBA club (with many of their members being brand new to the sport) and being highly competitive on the water including giving their former Ice Dragons mates a run for their money at regattas!

The CDBA Regattas were also attended by many Interstate Clubs – Nowra Waterdragons, Sapphire Water Dragons, Nature Coast Dragons, Narooma, Snow Dragons, ZEN and Dubbo Outback Dragons. We ensure the experience they have at our regattas is a positive one, which saw many clubs attending more than one regatta over the season. I hope these clubs visit us again in 2011-12.

We continued with the new volunteer system of clubs having to provide a minimum of 2 volunteers for each regatta, with another 2 after three crews entered. This system certainly supported the smaller clubs, but also enabled the larger clubs to give more back with volunteering than ever before. While we also had plenty of volunteers, it was often difficult to source experienced officials to take on the 'Chief' roles. The CDBA has a duty of care to provide experienced officials for each regatta to ensure that the AusDBF rules and regulations are adhered to. The CDBA needs to commit to providing more training, including accredited AusDBF training for the 2011-12 season.

**Proposal: I would also like to propose that the CDBA consider paying qualified Officials to officiate at regattas. Half of the payment could be provided to clubs as encouragement to provide officials. This system currently operates successfully in NSW.**

As I am stepping down as Events Coordinator, I just wanted to say THANK YOU again to everyone I've met and who have supported me for the past two years. This role has been truly rewarding and has been such a wonderful experience for me. I've learnt so much about the sport which I've grown to love and respect. For the person stepping into this role for this coming season, I wish you the very best and you should know you'll have a wonderful group of people behind you to give you all the support you need.

Thank you.

**Fiona Coughtrie**

CDBA Events Coordinator 2010-11



# Training Officer's Report

This year as the Training Coordinator has been a development opportunity for myself, being new to the sport. Thanks to Robyne Kellett for her patience, and continued assistance throughout the year. Robyne has continued this year as Sweep Coordinator, with CDBA establishing a specific email address for sweeps to use when wanting further advice etc about sweeping ([sweeps@cdba.com.au](mailto:sweeps@cdba.com.au)).

Thanks to Janet O'Dell-Teys for her assistance with providing the venue at the Canberra Grammar School for the courses. We trust that we can continue that arrangement this season.

Thanks also to the presenters that has assisted with running the courses, Melanie Cantwell and Gavin Godfrey (AusDBF), Robyne Kellett, Les, Alf, Ben Dal Broi, Gillian Styles and Brendan Parnell.

## **Sweeps**

All sweeps now need to obtain a senior first aid as part of their accreditation in line with AusDBF guidelines. The CDBA agreed in 2010 that sweeps already accredited, who do not have a current certificate, should obtain this by the start of next season. This would give people a full season to work complete it. In the 2011-12 season, anyone who is proceeding with sweep accreditation should have their first aid certificate to present at the time of accreditation. All current sweeps need to have the certificate.

### ***Advanced sweeps course***

12 September 2010

The course was 2 hours and 20 people attended including two from Nature coast. This was an increase on the number that attended last season. Feedback indicated that it could be longer in duration to allow for more interaction of participants.

It should be noted it was on the same day as the Canberra times Fun Run this year which prevented people from coming.

### ***Junior sweep school***

24 October 2010

An enthusiastic bunch of 20 junior paddlers tried their hand at sweeping. A theory session was provided, then it was straight onto the water for the practical. This went well and hopefully we'll have more juniors wanting to continue onto become qualified sweeps.

### ***Beginners sweep school***

21 November 2010

The course was 2 hours and 31 people attended. Theory session was provided and then each person had the opportunity to do practical exercises out on the water. Everyone was provided the opportunity to read and complete the Sweep theory test that is part of the AusDBF sweep guidelines to continue the pathway to become an accredited sweep.

## **Volunteers Information Day**

The first Volunteers day was held on 18 September 2010. It was attended by 22 people. The second was scheduled for 30 October. However, this ended up clashing with a Yacht club event and was not well attended. All Volunteers received a comprehensive handout setting out the history of the sport and the type of roles and duties volunteers can undertake at

regattas. It should be noted that this type of training is a good base education for a person wanting to become an Official. For all regattas this season, Clubs had to provide volunteers. This will enable a larger pool of people to have an understanding of the different roles required at regattas.

### **Coaching course**

AusDBF Level 1 Coaching course – presented by Gavin Godfrey, AusDBF

13-14 November 2010

There were 14 people that attended the course with 6 of the participants being from the regional NSW clubs. It was a productive 2 days for the participants.

The AusDBF policy states that attendees are meant to have completed their Senior First Aid certificate and present this on the first day of the course. CDBA agreed to allow participants to complete this requirement during their 12 month accreditation process.

### **Officials course**

AusDBF Officials course – presented by Melanie Cantwell, Technical Director, AusDBF

22 January 2011

AusDBF usually require a minimum of 10 people to run the course, but due to a couple of people being unavailable, only 7 people participated. The course was planned to be held again at the Grammar school with the first day is full day course for officials and the second day is a half day for the new officials and those already accredited and club reps to go over race rules and regulations. However, as it was school holidays, a new venue was sourced at the Woden Tradies Club and as it was a small group all the content was covered on in one day, 22 January.

For those that did attend, it was invaluable for understanding their roles at regattas and the Australian Championship at which a number of these people volunteered at.

### **Things to plan for in 2011-12**

- Finalise list of training courses for 2011-12 season
- Ensure all courses are booked outside of school holidays if considering to use the Canberra Grammar school venues
- Sweep appointments for Level 4 and 5
- Facilitate members to complete First Aid Training as part of their sweep, officials and coaching accreditation
- Maintain the lists of accredited coaches and sweeps on CDBA website to ensure it is current
- Facilitate further communication with AusDBF to refine Sweep Guidelines.

### **Michelle Roffey**

CDBA Training Officer 2010-11



# Equipment Officer's Report

Like most sporting clubs, the CDBA faces the challenge of providing high quality, well maintained equipment that is readily accessible to members, within a limited budget. This is made especially difficult as increased membership, new clubs and support to high performance teams is each year placing extra demands on the equipment. The Committee believes that it continued to service its membership, and the broader Australian Dragon Boat Community, well against these demands over the 2010-11 season, but expects 2011-12 will provide extra challenges as equipment nears the end of its life.

## Boats and paddling equipment

With the services of a new boat builder, the CDBA's full fleet of boats were brought to standard ahead of the Australian Championships in April, and continue to be in fairly good repair. The fleet is aging, however, and the older boats (Boats 1-5) are nearing the end of their life: maintenance of a full fleet will be challenging during the 2011-12 season. Proper care of the boats is always important, but the support and cooperation of the full CDBA membership to care for the boats will be critical.

Last season, the CDBA seized an opportunity to purchase good quality wooden paddles cheaply and bought 80 new paddles for members' use. These paddles are not currently in circulation, but will be used to replace paddles as needed. Four new, good quality sweep oars were also purchased to replace breakages. New personal floatation devices are also being placed into general circulation.

## Other equipment

Equipment to support the high performance aspect of ACT dragon boating continues to be made readily available to paddlers, a service the CDBA Committee is particularly proud of. Last season, weights and other fitness equipment was purchased to support both ACT Fire and the CDBA's Australian Auroras – equipment that also remains available for use by, and benefit of, clubs. The ergs continued to have very heavy use during the 2010-11 season and are showing signs of wear. Both ergs are in need of servicing – not possible in Canberra – and will need to be taken off line and transported to Sydney early in the next season. But the erg will remain a feature of testing for both clubs and state and their care will be a CDBA priority.

With significant support from the ACT Government, the CDBA now owns a full race course, including a starting pontoon, a feature that will be the centre piece when we finally move to our new facilities. The course is now in storage, but the CDBA looks forward to opportunities to use it to showcase the sport prior to establishing it in its permanent home.

The CDBA also has a number of smaller craft stored in its sheds. In addition to the Canadian Canoes, which are available for clubs' use, an inflatable dingy (for course maintenance) and AusDBF Kayaks are in the sheds and place pressure on storage space. The CDBA eventual permanent home will cater for these craft, but in the mean time a short term solution will need to be sourced.

## Maintenance and care

Loss and damage will continue to be a drain on the CDBA's budget, and is an unfortunate and inevitable consequence of allowing ready access to common-use equipment. This year's losses were relatively minor, but vigilance and care on behalf of the entire CDBA community is required. The ACT Dragon Boat community responded well to calls for assistance and working bees, and the turn-out to assist in preparations for the National Championships was impressive. But maintenance and care must be the responsibility of the entire ACT Dragon Boat community and the establishment of an equipment sub-committee will be looked at again (after it failed to get off the ground properly last season).

**Steve Moore**

CDBA Equipment officer



# Australian Championships Organising Committee Report

Well it's over. The Australian Championships for 2011 have officially come to a close. After 16 months, over 5,500 emails, hundreds of phone calls, 19 committee meetings, numerous sub-committee meetings, and too many sleepless nights to think about, the Australian Championships Organising Committee can be extremely proud of what they achieved.

The committee can put to its name the following:

- The largest number of competitors at an Australian Championships at nearly 2500 paddlers
- The largest number of clubs entered at 71, including 22 first time entries
- The largest race program in AusDBF history, up about 30% on last year
- A massive 296 races over the 4 days, which was over 35 hours of actual racing
- The first time the event has been held on a dragon boat organisation-owned race course
- The largest 'After Party' ever held at an Australian Championships with 1000 tickets sold
- The greatest amount of media coverage for the event, including front page of the *Canberra Times*; and for those who didn't get to see my photo, page 17 of the Chronicle on Tuesday 22<sup>nd</sup> March.

Firstly, to our professional service providers who assisted us greatly over the course of the planning, preparation, and the event. Thank you to Kevin Smith from Engineered Water Systems; Tony Le Mesurier from Ecoway; Brett Sherd from Rex Barrett Industries as our electrician; and Ben Nash as the CDBA engineer.

Thank you to our major financial sponsors for the event, Tourism ACT, Barlens Hire, OneSportswear, Defence Force Recruiting, and ACT Health's Drink Water. The contributions that we received from these organisations helped to contribute financially to ensuring the committee could deliver a top class event. Thank you to the National Capital Authority and ACT Sport and Recreation, for your organisational and financial assistance to the CDBA in the grant application for the course and pontoon infrastructure – we could not have done this without their support.

We also cannot forget the event volunteers from the CDBA, and the CDBA membership as a whole. The members help in the opening ceremony, moving equipment and boats before and after the event, pack up, set up, and many other things that we turned to our members for assistance with – is greatly appreciated. The committee would not have been able to achieve what we did without your help – so to all of the CDBA membership – THANK YOU.

**To my organising committee** - You guys are amazing and I cannot thank you all enough for the work that you all did. A huge, huge thank you to Pip Genge, Gillian Styles, Steve Moore, Jasmine Robinson, Olivia Tiong, Michele Moroney, Sarah Haslam, Fiona Coughtrie, Sam Williams, Sue Caitcheon, Cheryl David, Deb Whitfield, Carol Summerhayes and Boerge Alexander. Everyone in the committee contributed to the success that the CDBA now shares.

On behalf of the Organising Committee, I would like to acknowledge the contribution of Kel Watt as a member of the Organising Committee, and the CDBA President. It was always Kel's vision to hold the event at Commonwealth Place in Central Basin. Kel and I were involved in many negotiations with the NCA, ACT Sport and Recreation, surrounding stakeholders, cafe owner, boat operators, restaurant owner, ACT Rowing and the course designer and engineers in order to get the event up and running, and progress as smoothly as possible. Kel, thank you for the trust you placed in me to manage the committee and the event. Thank you for your support and for everything that you did to ensure that the Australian Championships in Canberra were as big of a success as they were.

I am extremely proud of what we were able to accomplish and achieve in bringing the Australian Dragon Boat Championships to Canberra for 2011. The CDBA will come away from this event with over \$250,000 in infrastructure, a profit share with AusDBF from the event income, and to its name – the host of the largest ever Australian Championships ever seen. This will place the association in a fabulous position for future events and for the purchase of its own permanent site in the future.

I may have been the committee Chair, project manager, event director, or cat herder, whatever you want to call it. But I could not have done it without the people around me that were the Australian Championships Organising Committee. Thank you.

**Kylie Bromwich**

Chair, Australian Championships Organising Committee



# Treasurer's Report

## FINANCIAL HIGHLIGHTS

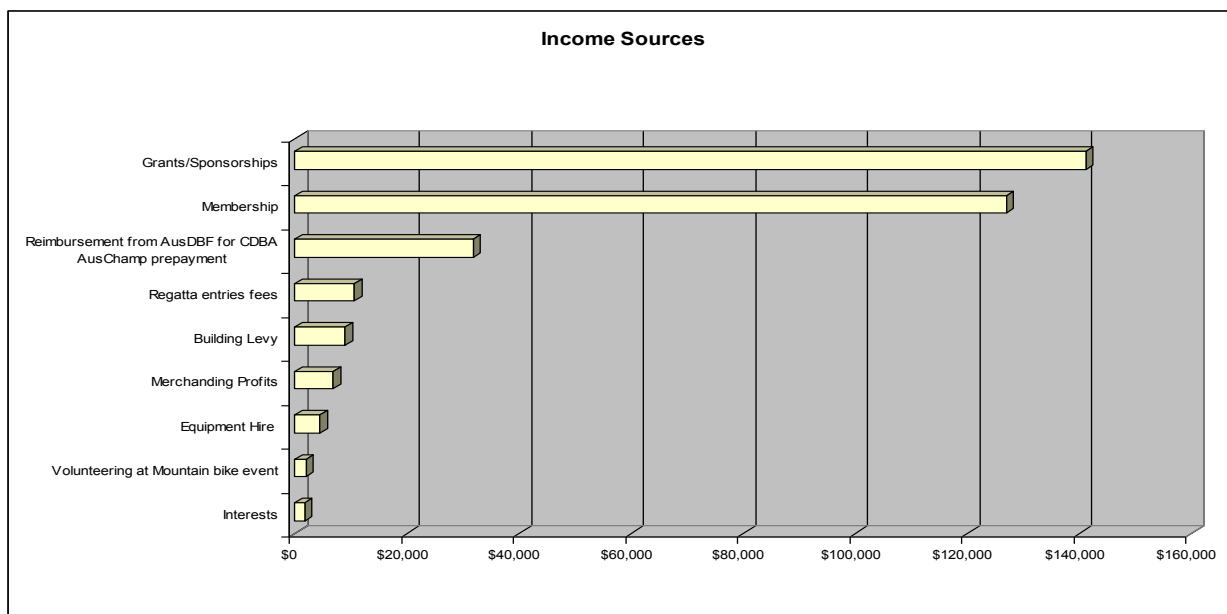
### ACCOUNT BALANCE

The CDBA's account balance as at 30<sup>th</sup> June 2011 is \$60,743. This is an increase of about \$10,000 from the previous year of \$49,462. Most of this to a value of \$8,970.00 is the building levy, introduced at the beginning of this season in anticipation of the move to new CDBA site in the near future.

### INCOME

Income of CDBA over the last financial year is \$334,999. This is more than double the previous year's income of \$130,127. The main reason for this is the hosting of the Australian Championship by CDBA in April 2011. CDBA has boosted its grants/sponsorships to help fund this major event. Grants/sponsorship contributed to 42.2% of total income. The second largest source of income is from memberships fees. Membership fees collected amounted to \$127,072 an increased from \$93,690 collected last season. This increase is contributed by the slight increase in increase in membership numbers, but the major contributing for the increase is the higher fees paid by members this season. Income is from regatta fees collected totalled \$31,848, up from \$7,195 at last season.. The other income sources are listed below, and graphically represented as a percentage of total income.

<b>Income 2010-11</b>		
Grants/Sponsorships	\$141,287	42.2%
Membership	\$127,072	37.9%
Reimbursement from AusDBF for CDBA AusChamp prepayment	\$31,848	9.5%
Regatta entries fees	\$10,660	3.2%
Building Levy	\$8,970	2.7%
Merchandising Profits	\$6,814	2.0%
Equipment Hire	\$4,500	1.3%
Volunteering at Mountain bike event	\$2,000	0.6%
Interests	\$1,758	0.5%
Calendar Sales	\$70	0.0%
ID card replacement	\$20	0.0%
	<b>\$334,999</b>	<b>100.0%</b>

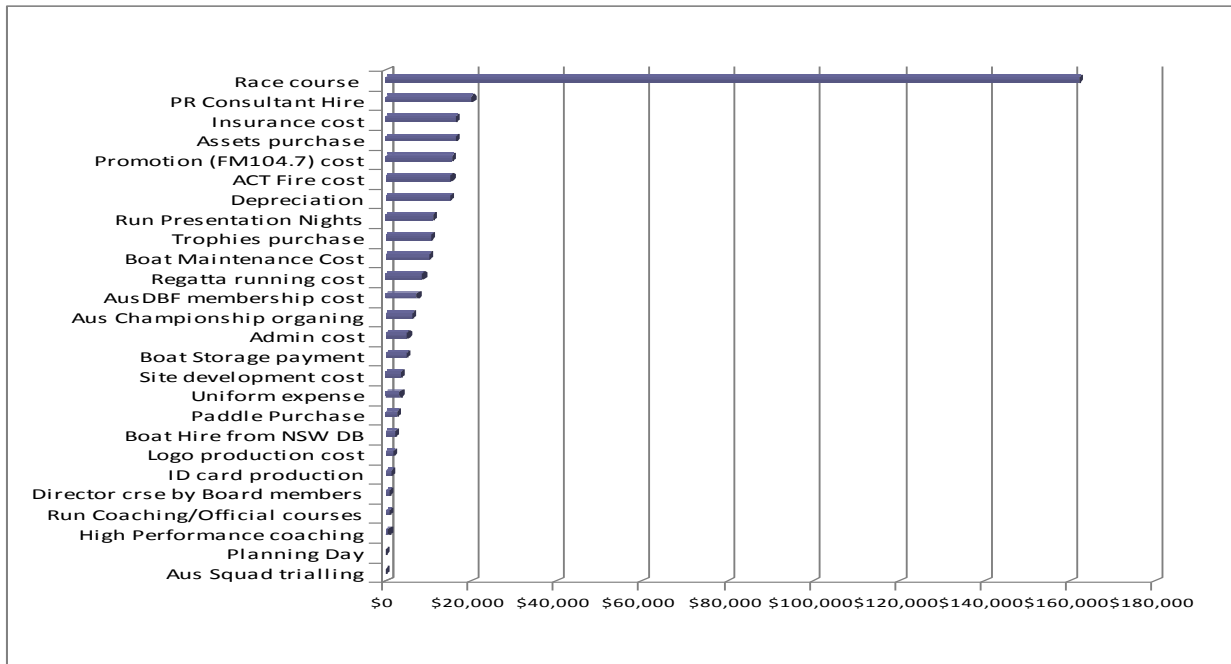


## **EXPENSES**

The major expenditure item this season is the purchase and installation of the race course, making up a massive 47.2% of total expenses. Grants have been obtained to fund this big asset purchase for the running of the Australia Championship. Other major expenditure items related to the conduct of the Aus Champ include the hiring of PR consultant and Radio Advertising. CDBA also ran more regattas and conducted more courses this season. In addition to the usual Official and Coach courses, expenses were used, in getting two Canadian coaches to run some high performance coaching sessions. The on land training for the ACT Fire teams was enhanced to two per week at the preparation phase. CDBA board members also attended Sports and Rec organised Directors courses to help them better managed the affairs of CDBA. All the expenditure items are listed in the table below and graphically represented in the bar chart.

<b>Expenses 2010-11</b>		
Race course	\$162,278	47.2%
PR Consultant Hire	\$20,200	5.9%
Insurance cost	\$16,525	4.8%
Assets purchase	\$16,301	4.7%
Promotion (FM104.7) cost	\$15,509	4.5%
ACT Fire cost	\$15,331	4.5%
Depreciation	\$15,130	4.4%
Run Presentation Nights	\$11,223	3.3%
Trophies purchase	\$10,770	3.1%
Boat Maintenance Cost	\$10,308	3.0%
Regatta running cost	\$8,674	2.5%
AusDBF membership cost	\$7,403	2.2%
Aus Championship organising	\$6,266	1.8%
Admin cost	\$5,119	1.5%
Boat Storage payment	\$4,796	1.4%
Site development cost	\$3,647	1.1%
Uniform expense	\$3,406	1.0%
Paddle Purchase	\$2,605	0.8%
Boat Hire from NSW DB	\$2,280	0.7%
Logo production cost	\$1,800	0.5%
ID card production	\$1,436	0.4%
Director course by Board members	\$1,000	0.3%
Run Coaching/Official courses	\$922	0.3%

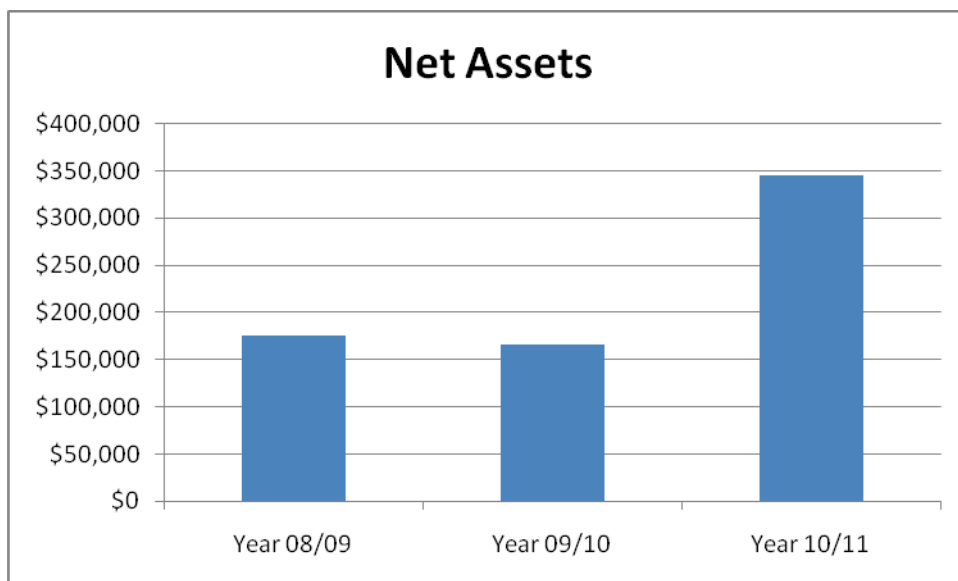
High Performance coaching	\$740	0.2%
Planning Day	\$225	0.1%
Aus Squad trialling	\$40	0.0%
	<b>\$343,936</b>	<b>100.0%</b>



## NET ASSETS

The effect of the major purchase of the race course and the associated running of the Australian Championship saw the doubling of the net assets of CDBA for the financial year just ended.

	Net Assets
Year 08/09	\$175,388
Year 09/10	\$166,126
Year 10/11	\$344,792



Detailed financial position of CDBA over the last financial year is outlined in the following audited Income and Expenditure statement, and the Balance sheet (setting out Assets & Liabilities).

**Canberra Dragon Boat Association Incorporated**  
**Statement of Receipts and Payments for year ending 30 June 2011**

<b>Receipts</b>	<b>10/11</b>	<b>Payment</b>	<b>10/11</b>
Cash O/B at 1/7/10	29,462.68	Admin Expenses	\$5,119.27
		Insurance cost	\$16,524.50
Interest Received	\$1,758.05	ID card production cost	\$1,435.50
Close FD account	\$60,000.00	Increased FD account to from \$2000 to \$60000	\$40,000.00
Income volunteers from running Capital Bike Enduro event	\$2,000.00	Regatta Running - Purchase Trophies	\$7,651.05
Entry fees from teams taking part in Canberra regattas	\$10,660.00	Regatta Running Cost-truck & toilet hire	\$1,989.40
Sponsorships/Grant	\$141,287.00	Regatta Running Cost-First Aid	\$2,440.00
Reimbursement from AusDBF for CDBA AusChamp prepayment	\$31,848.39	Regatta Running Cost-Volunteer food & gas refill	\$1,344.11
Receipt to replace lost key/ID card	\$20.00	Regatta Running Cost-Safety Boat	\$2,200.00
Membership & Building Levy fees	\$139,292.00	Regatta Running Cost-Cultural Performance hire	\$700.00
Contribution by DA ACT for boat storage	\$934.00	Running Aus Champ payment	\$6,266.47
Hire of CDBA boat by DA in DA regatta	\$4,500.00	Membership fees refund	\$1,650.00
Receipts from Coach Course fees	\$3,080.00	Membership to AusDBF	\$7,403.00
Receipts from Official Course fees	\$880.00	Advert (FM104) cost	\$15,509.48
Coaching Fees by Canadian, received	\$670.00	PR Consultant Hire cost	\$20,200.36
AusChamp Entry refund	\$1,060.00	Logo production cost	\$1,800.00
Payment from Aus Quad trialist	\$959.50	Boat Maintenance/Repair Cost	\$10,307.64
Presentation Night receipt	\$10,230.00	Boat Storage payment	\$5,730.00
Uniform receipt	\$16,029.00	Boat Hire from NSW DB	\$2,280.00
Paddle Order	\$11,762.67	Site development cost	\$3,647.15
PFD Order	\$350.00	AusChamp Entry fees	\$10,780.00
Merchandise sale at AusChamp	\$54,126.30	Run Coach course	\$4,022.06
Calendar Sales	\$70.00	Run Official course	\$860.00
Payment received in Error from DA	\$110.00	Run High Performance using Canadian coach	\$1,410.00
Refund received due to overpayment	\$20.00	Sports & Rec training for Board	\$1,000.00
Bank Refund due to error or closed acct	\$698.99	Planning Day cost	\$225.27
		ACT Fire Training Cost	\$5,610.80
		Aus Squad trailing cost	\$999.81
		Presentation Night Expenses & refunds	\$21,453.48
		Uniform Purchase & Refunds	\$19,435.00
		Paddles Purchase & Refunds	\$14,368.07
		Assets purchases	\$15,606.61
		Miscellaneous- locks & lights	\$1,044.74
		Merchandise for sale cost	\$47,312.75
		Pontoon Payment & set up cost	\$162,278.34
		Refund DA for wrong payment to CDBA	\$110.00
		Bank Error (double deduction)	\$350.00
Total	\$492,345.90	Total	\$461,064.86

<b>BANK RECONCILIATION</b>	
O/Balance 1 July 2010	\$29,462.68
Add: Receipts	\$492,345.90
Less Payments	\$461,064.86
C/Balance 30 Jun 2011	\$60,743.72

**Canberra Dragon Boat Association Incorporated**  
**Statement of Income and Expenses for year ending 30 June 2011**

<b>Income</b>	<b>2009-10</b>	<b>2010-11</b>
Membership *1	\$93,690.00	\$127,072.00
Building Levy*2		\$8,970.00
Grants/Sponsorships*3	\$23,050.00	\$141,287.00
Reimbursement from AusDBF for CDBA AusChamp prepayment*4		\$31,848.39
Income from Regatta entries fees	\$4,195.00	\$10,660.00
Merchandising Profits from sales at Aus Champ*5		\$6,813.55
Equipment Hire to DA regatta	\$3,620.00	\$4,500.00
Interests *6	\$562.57	\$1,758.05
Calendar sales	\$325.00	\$70.00
Key & Id replacement	\$65.00	\$20.00
Income from volunteers helping at Enduro Mountain bike event		\$2,000.00
Income from training teams	\$1,000.00	
Insurance Claim	\$3,620.40	
<b>Total Income</b>	<b>\$130,127.97</b>	<b>\$334,998.99</b>
<b>Expenses</b>	<b>2009-10</b>	<b>2010-11</b>
Trophies purchase*7	\$11,573.75	\$10,770.15
Regatta running cost*8	\$6,248.89	\$8,673.51
Aus Championship 2011 organisation cost*9	\$267.97	\$6,266.47
Boat Maintenance Cost	\$9,228.69	\$10,307.64
Boat Storage payment*10		\$4,796.00
Boat Hire from NSW DB		\$2,280.00
ACT Fire cost*11	\$12,713.76	\$15,330.80
Junior Development cost	\$586.00	
Admin cost*12	\$2,912.75	\$5,119.27
AusDBF membership cost	\$6,317.30	\$7,403.00
ID card production	\$6,005.40	\$1,435.50

Site development cost**13	\$9,054.00	\$3,647.15
Run Coaching/Official courses**14	\$1,295.71	\$922.06
Run High Performance using Canadian coach **15		\$740.00
Run Aus Squad trialling**16		\$40.31
Run Planning Day		\$225.27
Run Presentation Nights**17		\$11,223.48
Attendance at Sports & Rec Director crse by Board members		\$1,000.00
Promotion (FM104.7) cost**18	\$7,975.00	\$15,509.48
PR Consultant Hire**19		\$20,200.36
Logo production cost**20		\$1,800.00
Insurance cost**21	\$15,470.80	\$16,524.50
Race course (pontoon & lane marking) + set up **22		\$162,278.34
Assets purchase**23		\$16,301.35
Uniform expense**24	\$5,848.40	\$3,406.00
Paddle Purchase**25		\$2,605.40
Calendar Production cost	\$4,037.00	
Participation in regatta cost (Albury)	\$8.00	
Replace stolen gloves & flags	\$7,590.18	
Consumables	\$2,547.77	
Special event (Open Day/Aus Day) cost	\$733.73	
Assets movement	\$16,012.00	
BBQ Cost	\$303.25	
<b>Total Expenses</b>	<b>\$126,730.35</b>	<b>\$325,686.94</b>
<b>SURPLUS/DEFICIT before non-cash items</b>	<b>\$3,397.62</b>	<b>\$9,312.05</b>
Depreciation	\$12,659.50	\$15,129.77
<b>SURPLUS/DEFICIT</b>	<b>-\$9,261.88</b>	<b>-\$5,817.72</b>

**Notes:**

- \*1 Total membership fees \$139,292 less refunds \$1,650 less Building levy 8970 less Navy prepayment 1600
- \*2 Based on total membership # on 20 Jun 2011 i.e. 897 members x \$10 ea (determined at AGM 2010)
- \*3 Some of the Grants are for assisting in the running of the Aus Championship  
Reimbursement from Aus DBF for cost mainly associated with running Aus Champ. Most of this is racing course setup.
- \*4

- \*5 Profits from sales of souvenirs at Aus Champ i.e. sale \$54,126.3 less cost \$47,312.75
- \*6 Interest hike is because of better management of fund with use of FDs
- \*7 Include trophies for regatta & Presentation Night
- \*8 Exclude trophies, incl Safety boat, First Aid & Volunteer food
- \*9 Smaller items cost bourn by CDBA
- \*10 Less contribution from DA for their boat storage
- \*11 Include ACT Fire training cost \$5,610.8 plus cost of Aus Champ Entry fees \$10,780 less refund \$1,060
- \*12 Inc Web hosting & Bank fees
- \*13 Include contribution to CYC for upgrading toilet
- \*14 Coach course \$4,022.06 plus official course \$860 less attendance fees received (\$3,080 & \$880)
- \*15 Payment \$1,410 less attendance fees collected \$670
- \*16 Payment \$959.5 less attendance fees collected \$959.5
- \*17 This year's plus part last year cost less attendance fees
- \*18 Cost covered by Grant
- \*19 Cost covered by Grant
- \*20 Cost recovered from AusDBF
- \*21 Excl pontoon insurance.
- \*22 Continuing payment of cost thro lease agreement over 33 months
- \*23 Payment of \$1,9435 less receipts \$1,6029
- \*24 Payment of \$14,368.07 less receipts \$11,762.67
- \*25 Asset purchase \$15,606.61 plus miscellaneous lights/locks \$1,044.74 less PFD contribution received \$350

**Additional Note:**

Projected CDBA Income of approx \$18,000 to \$19,500 (estimate from AusDBF) will be paid into CDBA Jul/Aug 2011

**Canberra Dragon Boat Association Incorporated**  
**Balance Sheet for year ending 30 June 2011**

		<i>Last Year 09/10</i>	<i>This Year 10/11</i>
<b>ASSETS</b>			
	Cash*1	\$49,462.68	\$51,773.72
	Building Levy		\$8,970.00
	Equipment and other Assets	\$129,703.74	\$288,177.94
	<b>Total Assets</b>	<b>\$179,166.42</b>	<b>\$348,921.66</b>
<b>LIABILITIES</b>			
	Payable Insurance for Pontoon*2	\$9,300.00	\$2,530.00
	Navy's Prepaid membership fees held in trust	\$3,740.00	\$1,600.00
	<b>Total Liabilities</b>	<b>\$13,040.00</b>	<b>\$4,130.00</b>
<b>NET ASSETS</b>		<b>\$166,126.42</b>	<b>\$344,791.66</b>

\*1 Cash in bank after deduction of Building Levy

\*2 Only received invoice in July 2011.

**Ming Tang**  
 CDBA Treasurer 2010-11

## AUDITOR REPORT

A copy of the independent auditor report to CDBA, in relation to the accounts for the last financial year, is as follows:

### **Independent Audit Report to the Members of Canberra Dragon Boat Association Incorporated**

#### ***Scope***

I have audited the attached financial reports of Canberra Dragon Boat Association Incorporated for the year ended 30 June 2011. Comprising Receipts & Payments Statement, Statement of Income & Expenses, Balance Sheet, Asset Register along with bank statements and supporting documentation. The committee is responsible for the financial reports. I have conducted an independent audit of the financial reports in to express an opinion on them to the members.

The procedures I have undertaken include examination, on a test basis, of evidence supporting the amounts and other disclosures of the financial reports in accordance with the Auditing Standards. These procedures have been undertaken to form an opinion whether, in all material aspects, the financial reports are presented fairly in accordance with the Australian Accounting Standards so as to present a view which is consistent with my understanding of the association's financial position and the results of its operation.

#### ***Qualification***

As is common for associations of this type, it is not practicable for Canberra Dragon Boat Association Incorporated to maintain an effective system of internal control over membership subscriptions and operating costs until their initial entry in the accounting records. Accordingly, my audit in relation to these revenue items was limited to the amounts recorded.

#### ***Unqualified Audit Opinion***

In my opinion, except of the effects of an such adjustments, if any, as might have been determined necessary had the limitations of the qualification paragraph not existed, the financial statements present fairly the income and expenditure as at 30 June 2011 in accordance with the requirements of the Associations Incorporation Act 1991.



Natalie Buck BBus CPA

14 July 2011



# Membership Officer's Report

The CDBA Membership for 2010-11 was the fourth consecutive year of record membership.

Approximately 2800 people were classified as a CDBA member across various categories.

Approximately 1800 corporate and temporary members participated in CDBA events this season, mostly the Dragons Abreast Corporate Challenge and Chinese New Year regatta.

A further 897 people bought annual membership.

Kel Watt was awarded life membership this season, joining eight other inductees.

The CDBA has the largest junior membership base in the country, and the third largest of all states and territories. CDBA annual memberships are growing at an average of approximately 150 per season, up from 260 people in 2006.

## Full CDBA Membership as at 30 June 2011

Club	Life Members	Sports Members	Student Members	Total
ADFA Spartans	0	1	88	89
Dragons Abreast	1	56	1	58
Dragon Flyers	3	109	4	116
Diamond Phoenix	0	49	1	50
Grammar	1	6	129	136
Griffins	0	45	4	49
Ice Dragons	1*	125*	29	154
Komodo	1	60	8	69
Navmat	2	45	6	53
Saints	0	3	60	63
Uni Dragons	0	0	21	21
Totals	9	507	382	897

\*Kel Watt awarded Life Membership on 22 May 2011, and is counted in both Sports Members and Life Members for the season.

**Sam Williams**

CDBA Membership Officer 2010-11



# Attachment A

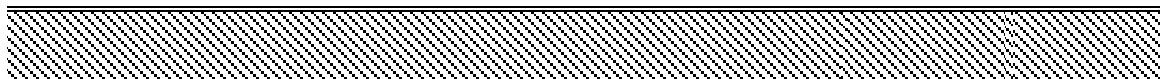
## 2011-12 Budget

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### Operational Cost and Expenses

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<b>INCOME</b>	<b>2010-11</b>	<b>2011-12</b>	<b>% Change</b>
Membership *1	\$136,042	\$150,000	10.3%
Donations/Sponsorship*2	\$141,287	\$80,000	-43.4%
Regatta Entry	\$10,660	\$12,000	12.6%
Income from DA and CNY regattas	\$4,500	\$4,500	0.0%
Income from training teams	\$2,000	\$3,000	50.0%
Interest	\$1,758	\$800	-54.5%
Calendar sales	\$70	\$0	
Key & ID card replacement	\$20	\$0	
Merchandising Profits from sales at Aus Champ	\$6,814	\$0	
Reimburse from AusDBF	\$31,848	\$0	
<b>Total</b>	<b>\$334,999</b>	<b>\$250,300</b>	<b>-25.3%</b>



<b>EXPENSES</b>	<b>2010-11</b>	<b>2011-12</b>	<b>% Change</b>
Regatta Cost (Trophies & running cost & ID card)	\$20,879	\$25,000	19.7%
ACT Fire cost (Aus Champ..fees, land training, uniform)	\$15,331	\$20,000	30.5%
Insurance cost	\$16,525	\$20,000	21.0%
Promotion (radio, open days)	\$37,510	\$12,000	-68.0%
Boat Maintenance Cost	\$10,308	\$13,000	26.1%
Site development cost *3	\$3,647	\$30,000	722.6%

AusDBF membership cost	\$7,403	\$9,000	21.6%
Admin cost incl bank fee, web hosting,	\$5,119	\$6,000	17.2%
Coaching/Official courses & junior development	\$922	\$2,000	116.9%
Run High Performance using Canadian coach	\$740	\$1,000	35.1%
Run Planning Day	\$225	\$300	33.2%
Run Presentation Nights	\$11,223	\$3,000	-73.3%
Training for Board members	\$1,000	\$1,200	20.0%
Boat Storage payment	\$4,796	\$5,000	4.3%
Race course (pontoon & lane marking) + set up	\$162,278	\$50,000	-69.2%
Assets purchase	\$16,301	\$20,000	22.7%
Uniform expense	\$3,406	\$2,000	-41.3%
Depreciation incl associated cost	\$15,130	\$20,000	32.2%
Paddle Purchase	\$2,605		
Hiring Cost (boats etc)	\$2,280		
Aus Championship 2011 organisation cost	\$6,266		
Run Aus Squad trialling	\$40		
Special event (Open Day/Aus Day) cost		\$2,000	
<b>Total</b>	<b>\$343,936</b>	<b>\$241,500</b>	<b>-29.8%</b>

Highlight:

\*1 Increase membership to cater for site/building cost

\*2 Only a guestimate. I do not have the current ongoing Grant agreement on the pontoon support payment

\*3 Site development cost is just a guestimate (nothing to based on at the moment